

Social Services - Children's Services

National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/002 % of LAC with one or more changes of school	7.70	8.00	10.00	⬇️	5.20	6.00	6.2	16/208
SCC/004 % of LAC who have had more than 3 placements during the year	6.00	6.20	8.00	⬇️	4.60	6.90	5	17/282
SCC/011b % assessments - child seen alone by Social Worker	41.90	45.00	41.00	⬆️	41.10	36.90	32.9	483/1153 However, SWs completed 948 IAs - 231 of these were not seen alone by a SW and were children aged 0-4. Of the 717 possible children they could have seen alone, 483 were seen alone = 67.4%
SCC/033d % of former LAC in contact at age of 19	100.00	100.00	90.00	⬇️	100.00	100.00	100	Final - 15/15
SCC/033e % of former LAC in suitable accommodation at 19	100.00	95.80	85.40	⬇️	100.00	95.80	91.7	Final - 15/15
SCC/033f % of former LAC in educ/training/employment at 19	66.60	75.00	60.00	⬆️	54.50	75.00	66.7	Final - 10/15
SCC/037 Average external qualifications points score for LAC		198.00	158.00		157.00	157.00		Annual Indicator
SCC/041a % of eligible children that have pathway plans	97.40	99.00	89.00	⬇️	99.30	99.30	100	151/155

Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/001a % of LAC that began with a care plan in place	100.00	100.00	90.00	⬇️	100.00	100.00	100	55/55
SCC/011a % assessments - child seen by Social Worker	77.20	60.00	50.00	⬇️	76.70	67.50	61.4	890/1153
SCC/025 % of statutory visits to LAC due in the year that took place		90.00	80.00		84.00	74.00		Quarterly Indicator
SCC/030a % of young carers who were assessed	100.00	95.00	76.40	⬇️	100.00	96.90	100	Barnardo's Data: 43/43
SCC/045 The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	93.80	87.00	78.30	⬆️	92.50	90.60	92.2	1277/1361

Social Services - Children's Services

Service Improvement and Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
CSPI 01 The % of initial assessments that were completed in the year where there is evidence that the child has been seen alone by the social worker or support worker	49.10	50.00	45.00	↑	49.00	46.60	45.9	566/1153 279 of these children were aged 0-4 years and were not seen alone. Therefore out of a possible 874 children, 566 were seen alone by a worker = 64.8%
CSPI02 The percentage of initial assessments that took place in the year where there is evidence that the child has been seen by a social worker or support worker	92.50	90.00	80.00	↓	93.30	89.30	90.3	1066/1153
SCC/001b % of LAC with a plan for permanence at due date	100.00	100.00	89.90	▬	100.00	100.00	100	35/35
SCC/006 % of referrals made within 1 working day.	100.00	100.00	90.00	▬	100.00	100.00	100	1379/1379
SCC/007a % of referrals allocated to a social worker for initial assessment	81.60	67.00	60.00	▬	82.20	67.10	61.2	1125/1379
SCC/007b % of referrals allocated to non-social workers for initial assessment	15.30	28.00	35.00	▬	14.30	17.40	20.5	211/1379
SCC/010 % of repeat referrals within 12 months.	23.60	23.50	27.20	↑	23.90	26.76	27.6	326/1379
SCC/013ai % of children with an allocated social worker - Children on CPR	100.00	100.00	89.90	▬	100.00	100.00	100	193/193
SCC/013aaii % of children with an allocated social worker - LAC	100.00	100.00	89.90	▬	100.00	100.00	100	242/242
SCC/013aiii % of children with an allocated social worker - Children in Need	75.30	65.00	58.40	▬	77.60	65.60	67	837/1112
SCC/013bi % of children allocated to someone other than a social worker - Children on CPR	0.00	0.00	10.10	▬	0.00	0.00	0	0/193
SCC/013bii % of children allocated to someone other than a social worker - LAC	0.00	0.00	10.10	▬	0.00	0.00	0.7	0/242
SCC/013biii % of children allocated to someone other than a social worker - Children in Need	23.50	35.00	38.60	▬	21.10	32.20	32.4	261/1112
SCC/014 % of initial child protection conferences held within timescale	100.00	96.00	89.00	▬	100.00	96.90	98.6	164/164
SCC/015 % of initial core group meetings held within timescale	99.30	96.00	76.80	↑	98.20	95.10	97.7	144/145
SCC/016 % of reviews of children in need plans carried out in accordance with the statutory timetable	89.60	90.00	80.00	↑	86.40	84.20	87.6	597/666

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Service Improvement Data

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/020 % of LAC who have been to see a dentist		87.00	78.30			82.70	79.7	Annual Indicator
SCC/021 % of LAC reviews carried out within statutory timescales	96.50	90.00	80.00	↓	96.90	96.50	97.2	389/403
SCC/022a % attendance of LAC in primary schools		96.00	86.40		95.70	95.70		Annual Indicator
SCC/022b % attendance of LAC in secondary schools		90.00	80.00		91.50	91.50		Annual Indicator
SCC/024 % of LAC receiving a PEP within 20 school days	89.50	85.00	76.50	↑	86.70	85.40	78.3	17/19
SCC/030b % of young carers who were provided with a service	95.30	90.00	71.90	↑	90.60	92.20	100	Barnardo's Data 41/43
SCC/034 % of children on CPR whose cases were reviewed	99.70	98.00	88.00	↑	99.60	96.00	94.7	291/292
SCC/035 % of LAC achieving the Core Subject Indicator at KS2		64.28	59.28		58.30	58.30		Annual Indicator
SCC/036 % of LAC achieving the Core Subject Indicator at KS3		33.33	28.33		34.60	34.60		Annual Indicator
SCC/039 % of health assessments for Looked after children		98.00	85.40			86.30		Annual Indicator
SCC/040 % of LAC who were registered with a GP	99.20	99.00	89.90	↓	100.00	100.00	100	124/125
SCC/041b % of eligible children with a personal advisor	100.00	100.00	89.90	↓	100.00	100.00	100	170/170
SCC/042a % of initial assessments completed within 7 working days	87.10	85.00	73.00	↑	86.40	78.70	82.1	972/1116
SCC/042b The average time taken to complete initial assessments that took longer than 7 working days to complete.	15.00	15.00	16.50	↑	15.70	16.00	16	2220/144
SCC/043a % core assessments carried out within 35 working days.	93.80	87.00	77.00	↓	94.40	92.10	95.1	370/394
SCC/043b The average time taken to complete core assessments that took longer than 35 days	58.00	50.00	55.00	↓	52.00	56.00	45	1398/24
SCC/044a % of LAC who were permanently excluded		0.00	10.10		0.00	0.00		Annual Indicator
SCC/044b Average no. of days spent out of school for LAC		5.50	7.50		5.40	5.40		Annual Indicator